

<u>RECEIPTS (For retention in Map Library)</u>		<u>Specialty</u>	<u>Series</u>	<u>Total</u>
<u>Maps</u>		<u>Map Sheets</u>	<u>Map Sheets</u>	<u>Map Sheets</u>
a.	Made in CIA/D/GC	* 3,645	-	3,645
b.	On automatic receipt and purchases for stock	5,927	7,481	13,408
c.	From other domestic sources	53	61	114
d.	From foreign sources	1,228	1,242	2,470
e.	From foreign sources for stock	2,092	-	2,092
	<b>TOTAL</b>	<b>12,945</b>	<b>8,784</b>	<b>21,729</b>

<u>Atlases and other reference material</u>		<u>Volumes</u>
a.	On automatic receipt and purchases for stock	8
b.	From other domestic sources	14
c.	From foreign sources	994
	<b>TOTAL</b>	<b>1,013</b>

<u>PROCESSING</u>		<u>Titles</u>	<u>Total Sheets</u>
<u>Map Cataloging</u>			
a.	Special maps made in CIA/D/GC	50	53
b.	Special maps - all others	542	950
c.	Series indexed and cataloged	15	1,618
	<b>TOTAL</b>	<b>607</b>	<b>2,630</b>

<u>Cataloging, etc. of Reference Material</u>		<u>Total Vols.</u>
a.	Atlases	34
b.	Place-name volumes	25
c.	Publisher's catalogs	-
d.	Other reference volumes	68
	<b>TOTAL</b>	<b>147</b>

<u>Collection Maintenance</u>		
a.	Maps filed	20,733
b.	Map requests filled	1,313
	<b>TOTAL</b>	<b>22,046</b>

<u>DISBURSEMENTS</u>		<u>Requests</u>	<u>Titles</u>	<u>Volumes/Requests</u>
<u>Maps</u>				
1.	To CIA	1,140	2,666	17,189
2.	To Department of State	785	2,115	7,887
3.	Foreign Service Posts	150	652	1,012
4.	To Department of Defense	249	1,670	12,965
	(a) Department of Army	113	839	5,666
	(b) Department of Navy	50	384	4,465
	(c) Department of AF	51	251	1,229
	(d) Other components of Defense	35	196	1,605
5.	Other Government Agencies	147	523	1,625
6.	ATMP	55	284	585
7.	Miscellaneous	6	6	28
	<b>TOTAL</b>	<b>2,541</b>	<b>7,916</b>	<b>41,291</b>

<u>Atlases and other ref. materials</u>				
a.	To domestic establishments	66	102	128
b.	To foreign establishments	-	-	-
	<b>TOTAL</b>	<b>66</b>	<b>102</b>	<b>128</b>

<u>Information</u>		
a.	Place-name questions	164

585  
28  
613  
4129  
4067

## S-E-C-R-E-T

FISCAL STATEMENT

	<u>Total FY-63</u>	<u>Spent in February</u>	<u>Spent to Date</u>	<u>Balance end February 1963</u>
<u>600 Printing and Reproduction</u>	\$1,400.00	\$ -	\$ 1,264.75	\$ 135.25
<u>700 Other Contractual Services</u>	3,			
National Archives	3,500.00	-	741.00	2,759.00
<u>800 Supplies and Materials</u>				
AMS	* 30,000.00	3,591.25	19,559.13	10,440.87
Plastic Maps				
Paper Maps				
AGS	50.00	-	12.20	37.80
NGS	9,000.00	1,240.10	6,567.20	2,432.80
USGS	600	89.04	379.16	220.84
Supplies	1,050.00	-	870.06	379.94
Materials	** 5,000.00	-	2,447.73	2,552.27
<u>900 Equipment</u>	425.00	-	425.00	-

\* This includes \$15,000.00 additional allotment.

\*\* This includes \$ 2,000.00 more in allotment than was believed.

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